

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual  
Obligations  
Expenditures

				***** SCHEDULES *****			***** ESTIMATES *****		
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%

Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

## Priority List 1

[illegible]

Remarks: The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle.

Status: Completed Queen Bess Island for \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases.

[illegible]

Remarks: Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.

The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area.

Status: Complete.

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF	0	29-Oct-96 A	01-Jun-95 A	21-Mar-96 A	\$60,000	\$60,000	100.0	\$60,000
	Remarks:	This project was added to Priority List 1 at the March 1995 Task Force meeting.								\$58,753
		The Task Force approved the expenditures of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project.								
		A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997.								
	Status:	Complete. This project was design only.								
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-93 A	10-Jan-96 A	11-Feb-96 A	\$1,526,000	\$2,046,940	134.1 !	\$1,714,448
	Remarks:	The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined.								\$1,727,531
		The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.								
		Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.								
	Status:	Complete.								

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Bay Sediment Diversion	DELTA	PLAQ	9,831	30-Oct-00	30-Jun-01	30-Jun-03	\$8,517,066	\$16,673,000	195.8 !	\$712,848
										\$718,692

Remarks: The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling caused by the diversion of flow from the river. A model study of the river and diversion point was completed, providing a basis for estimating the amount of material to be dredged. However, the State of Louisiana was looking into the issue of State-owned waterbottom vs. private ownership, both before and after project construction, and they requested that we not proceed with easement acquisition through condemnation until that issue was resolved. If no resolution on the land rights issue with LA DNR is reached, project will be proposed for de-authorization.

In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995.

However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April 14, 1998 meeting.

Status: At the April 14, 1998 Task Force meeting, approval was granted to proceed with the project at the current price of \$16.7 million. VE study on anchorage dredging cost to begin in July/August 2000.

Total Priority List	1	10,544					\$16,323,624	\$23,625,852	144.7	\$7,217,987 \$7,091,620
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- 5 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Clear Marais Bank Protection	CALC	CALCA	1,067	29-Apr-96 A	29-Aug-96 A	03-Mar-97 A	\$1,741,310	\$3,717,443	213.5 !	\$2,892,334
										\$2,814,513
	Remarks:	The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.								
		The Cost Sharing Agreement was executed and approved and the construction contract awarded on August 1, 1996 to Luhr Bros., Inc. for \$2,694,000. Construction was completed in March 1997.								
		There is an opportunity to create marsh behind the rock dike between Brannon Canal and Alkalie Ditch using material from GIWW maintenance dredging.								
	Status:	Complete.								
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-96 A	10-Feb-98 A	17-Jul-98 A	\$4,854,102	\$6,751,441	139.1 !	\$5,727,795
										\$5,265,634
	Remarks:	We have received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.								
	Status:	Construction complete.								
Total Priority List 2			1,541				\$6,595,412	\$10,468,884	158.7	\$8,620,130
										\$8,080,146

2 Project(s)

2 Cost Sharing Agreements Executed

2 Construction Started

2 Construction Completed  
0 Project(s) Deferred/Deauthorized

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures
				Const Start	Const End	
						Baseline Current %
Priority List 3						
Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-97 A	22-Sep-97 A	02-Nov-97 A \$808,397 \$902,720 111.7 \$534,865
Remarks:	The Cost Sharing Agreement is being reviewed by LA DNR.					
	Cost increase is due to additional project management costs, by both Federal and Local Sponsor.					
	Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline is required to lower it at their own cost. US FWS requested a modification to the alignment and only US FWS-owned lands should be involved.					
Status:	Complete.					
MRGO Back Dike Marsh Protection	PONT	STBER	755	17-Jan-97 A	25-Jan-99 A	29-Jan-99 A \$512,198 \$342,611 66.9 \$306,065
Remarks:	Cost increase is due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.					
Status:	Scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.					

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Pass-a-Loutre Crevasse - DEAUTHORIZED	DELTA	PLAQ	0				\$2,857,790	\$119,857	4.2	\$119,857
	Remarks:	Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.								
	Status:	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.								
Total Priority List	3		1,691				\$4,178,385	\$1,365,188	32.7	\$960,788
										\$965,653
	3 Project(s)									
	2 Cost Sharing Agreements Executed									
	2 Construction Started									
	2 Construction Completed									
	1 Project(s) Deferred/Deauthorized									
Priority List	4									
Grand Bay Crevasse - DEAUTHORIZED	BRET	PLAQ	0				\$2,468,908	\$64,442	2.6	\$64,442
	Remarks:	The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.								
	Status:	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.								

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Hopper Dredge (DEMO)	DELTA	PLAQ	0	30-Jun-97	A		\$300,000	\$52,909	17.6	\$39,480
	Remarks:	LA DNR requested that the hoppers dump the material in crevasses, but there are concerns that the hopper dredges cannot get close enough to the crevasses to avoid dropping the material in the navigation channel. Current plan involves the pumpout of material from the hopper into a disposal area located on the left descending bank or in Southwest Pass between miles 2.95 and 3.2 BHP.								
	Status:	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River. Proposed for deauthorization.								
Total Priority List	4		0				\$2,768,908	\$117,351	4.2	\$103,922 \$103,905

2 Project(s)  
1 Cost Sharing Agreements Executed  
0 Construction Started  
0 Construction Completed  
1 Project(s) Deferred/Deauthorized

## Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	30-Jun-00	11-Sep-00	31-Dec-00	\$2,890,821	\$2,418,904	83.7	\$346,229
	Remarks:	Revised project consists of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.								\$335,161
	Status:	Model CSA for PPL 5 and PPL 6 projects pending review and approval by HQUSACE.								



## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List	5		75				\$2,890,821	\$2,418,904	83.7	\$346,229 \$335,161

1 Project(s)  
 0 Cost Sharing Agreements Executed  
 0 Construction Started  
 0 Construction Completed  
 0 Project(s) Deferred/Deauthorized

## Priority List 6

Avoca Island - DEAUTHORIZED	TERRE	STMRY	0				\$6,438,400	\$66,159	1.0	\$66,187 \$66,187
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Remarks: A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.

Status: Project deauthorized July 23, 1998.

Dustpan/Cutterhead Dredge (DEMO)	DELTA	PLAQ	0	15-Jul-00	01-Jun-01	31-Oct-01	\$1,600,000	\$1,640,000	102.5	\$94,856 \$94,856
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Remarks: Project is an optional work item on a Southwest Pass leased cutterhead dredge contract. The contract will be awarded as needed.

Status: Model cost sharing agreement for PPL's 5 and 6 pending review and approval by HQUSACE; missed dredging window in FY2000.

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Marsh Island Hydrologic Restoration	TECHE	IBERI	408	30-Jun-00	28-Sep-00	31-Jan-01	\$4,094,900	\$5,118,626	125.0 !	\$426,171

Remarks: Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.

Status: Model CSA for PPL 5 and 6 projects pending review and approval by HQUSACE.

Total Priority List	6	408					\$12,133,300	\$6,824,785	56.2	\$587,215
										\$587,215

- 3 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Marsh Creation, Ph 1	CALC	CAMER	993	01-Feb-01	01-Jul-01	01-Oct-02	\$5,920,248	\$5,920,248	100.0	\$223,328
	Remarks:	Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000 to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001.								\$223,328
	Status:	Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000, approved at \$5.9 million recently, to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001. Further engineering analyses on the project indicate higher cost efficiency on the project as scoped out with about 2 to 5 dredge cycles by using a temporary pipeline in lieu of a permanent pipeline. Cost feasibility for a permanent pipeline is achieved for 10 pumping events or greated, which is not the case on this project.								
Total Priority List 8			993				\$5,920,248	\$5,920,248	100.0	\$223,328
										\$223,328

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized



Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Weeks Bay/Commercial Canal/GIWW	TECHE	IBERI	138				\$1,229,337	\$1,229,337	100.0	\$1,930
	Remarks:									\$1,930
	Status:									
Total Priority List			9				\$2,988,740	\$2,988,740	100.0	\$6,832
										\$6,832
4 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Total	DEPT. OF THE ARMY, CORPS OF ENGINEERS		16,096				\$53,799,438	\$53,729,952	99.9	\$18,066,431
										\$17,393,861
21 Project(s)										
9 Cost Sharing Agreements Executed										
8 Construction Started										
7 Construction Completed										
3 Project(s) Deferred/Deauthorized										

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date \* = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures

Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6

Priority List Conservation Plan

State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-95 A	03-Jul-95 A	21-Nov-97 A	\$238,871	\$143,855	60.2	\$143,855
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Remarks: The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.

Status: Complete.

Total Priority List	Cons Plan	0					\$238,871	\$143,855	60.2	\$143,855
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 1

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Isles Dernieres (Phase 0) (East Island)	TERRE	TERRE	9	17-Apr-93 A	16-Jan-98 A	24-Oct-98 A	\$6,345,468	\$8,745,210	137.8 !	\$6,606,075
	Remarks:	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase I (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.								\$6,384,707
	Status:	Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed May 1999.								
Total Priority List	1		9				\$6,345,468	\$8,745,210	137.8	\$6,606,075 \$6,384,707

1 Project(s)  
1 Cost Sharing Agreements Executed  
1 Construction Started  
1 Construction Completed  
0 Project(s) Deferred/Deauthorized

## Priority List 2

Isles Dernieres (Phase 1) (Trinity Island)	TERRE	TERRE	109	17-Apr-93 A	27-Jan-98 A	22-Oct-98 A	\$6,907,897	\$10,785,706	156.1 !	\$9,122,675
	Remarks:	Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.								\$8,816,977
	Status:	The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed May 1999.								

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List	2		109				\$6,907,897	\$10,785,706	156.1	\$9,122,675 \$8,816,977
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	3									
Red Mud (DEMO)	PONT	STJON	0	03-Nov-94 A	08-Jul-96 A		\$350,000	\$470,500	134.4 !	\$368,406 \$368,406
	Remarks:									
	Status:	Facility construction is essentially complete; project on hold pending resolution of cell contamination by saltwater before planting occurred, and possible change to freshwater marsh demonstration. Resolution of these concerns is expected by spring 2000.								
Whiskey Island Restoration (Phase 2)	TERRE	TERRE	1,239	06-Apr-95 A	13-Feb-98 A	25-Aug-98 A	\$4,844,274	\$7,721,186	159.4 !	\$5,959,741 \$6,751,903
	Remarks:	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.								
	Status:	Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Final vegetation seeding/planting to be carried out in spring 2000.								



Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
	Total Priority List	3	1,239				\$5,194,274	\$8,191,686	157.7	\$6,328,147 \$7,120,309
2 Project(s)										
2 Cost Sharing Agreements Executed										
2 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	4									
Compost Demo (DEMO)	CALC	CAMER	0	22-Jul-96	A		\$370,594	\$425,333	114.8	\$318,404 \$104,403
Remarks: Plans and specifications are being finalized. All permits and construction approvals have been obtained.										
Status: Project on hold.										
	Total Priority List	4	0				\$370,594	\$425,333	114.8	\$318,404 \$104,403
1 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 5

## Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Lafourche Siphon	TERRE	ASCEN	988	19-Feb-97 A			\$24,487,337	\$8,391,454	34.3	\$1,500,000  \$1,154,279
Remarks: Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. This decrease resulted in the current estimate of \$8,391,454. The public has been involved in development of the scope of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.										
Status: The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE is in progress. Additional geotechnical analysis is being planned.										
Total Priority List 5			988				\$24,487,337	\$8,391,454	34.3	\$1,500,000 \$1,154,279

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Boeuf/Verret Basin, Incr 1 - DEAUTHORIZED	TERRE	STMAR	0				\$150,000	\$3,452	2.3	\$3,452
Remarks: This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.										

Status: Deauthorization was approved at the July 23, 1998 Task Force meeting.

Total Priority List 6	0						\$150,000	\$3,452	2.3	\$3,452
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- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 9

Marsh Creation South of Leeville	BARA	LAFOU	146				\$1,151,484	\$1,433,151	124.5	\$1,216,784
Remarks:										

Status: Project design initiation is pending assignment of LADNR project officer and cooperation agreement negotiation meeting.

\$0

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
New Cut Dune/Marsh Restoration	TERRE	TERRE	102		01-Aug-02		\$746,274	\$926,637	124.2	\$789,770
										\$0

Remarks:

Status: Project design initiation is pending assignment of LADNR project officer and cooperative agreement negotiation meeting.

Timbalier Island Dune/Marsh Restoration	TERRE	TERRE	273				\$1,360,198	\$1,693,939	124.5	\$1,470,943
										\$0

Remarks:

Status: Project design initiation is pending assignment of DNR project officer and cooperative agreement negotiation meeting.

Total Priority List	9		521				\$3,257,956	\$4,053,727	124.4	\$3,477,497
										\$0

- 3 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Total	ENVIRONMENTAL PROTECTION AGENCY, REGION 6		2,866				\$46,952,397	\$40,740,423	86.8	\$27,500,105 \$23,727,981

- 11 Project(s)
- 7 Cost Sharing Agreements Executed
- 5 Construction Started
- 4 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date \* = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded

## Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

Actual  
Obligations  
Expenditures

				***** SCHEDULES *****			***** ESTIMATES *****		
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%

Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE

## Priority List 1

Bayou Sauvage #1	PONT	ORL	1,550	17-Apr-93 A	01-Jun-95 A	30-May-96 A	\$1,657,708	\$1,615,390	97.4	\$1,058,775
Remarks: Project completed May 30, 1996. A dedication ceremony was held in mid-summer 1996.										\$1,064,779
Status: Complete.										

Cameron Creole Watershed Hydrologic Restoration	CALC	CAMER	865	17-Apr-93	A	01-Oct-96	A	28-Jan-97	A	\$660,460	\$1,022,686	154.8 !	\$434,848
	Remarks:												
	Status: Complete.												
	\$537,198												

Actual  
Obligations  
Expenditures

Priority List 2

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

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## Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Sauvage #2	PONT	ORL	1,280	30-Jun-94 A	15-Apr-96 A	28-May-97 A	\$1,452,035	\$1,634,700	112.6	\$1,055,250 \$1,070,422

Remarks: Construction was completed on March 18, 1997. Initial problems with the pumps were corrected, and the project was accepted at a final inspection conducted May 28, 1997.

Status: Complete.

Total Priority List 2	1,280						\$1,452,035	\$1,634,700	112.6	\$1,055,250 \$1,070,422
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

## Priority List 3

Sabine Refuge Structures (Hog Island)	CALC	CAMER	953	26-Oct-96 A	01-Nov-99 A	31-Oct-00	\$4,581,454	\$4,466,354	97.5	\$3,102,441 \$658,381
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Remarks: Structure operational plan, permitting requirements and control structure design were revised at an interagency meeting held June 17, 1998. A final water control structure design and operation meeting was held on September 29, 1998, involving DNR, NRCS and the USFWS; those recommendations were incorporated into the permit. The Intra-Service Section 7 Endangered Species evaluation was completed on April 14, 1999. Project construction began the week of November 1, 1999.

Status: Construction began the week of November 1, 1999, and is projected to be completed by November 2000. The Headquarters Canal structure was completed the week of February 9, 2000. The Hog Island Gully replacement structure should be completed by and work on the West Cove replacement structure should begin by July 2000.



## Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Total Priority List		3	953				\$4,581,454	\$4,466,354	97.5	\$3,102,441 \$658,381
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List 5										
Grand Bayou / GIWW Freshwater Introduction	TERRE	LAFOU	1,927	01-Mar-00 *	01-Jan-01	01-Sep-01	\$5,135,468	\$10,303,446	200.6 !	\$262,634 \$238,891
Remarks:		The Environmental Work Group and the Engineering Work Group have reviewed modifications made to the project following the Task Force approval of additional features. They have determined that the proposed modifications are not substantial enough for Task Force review and approval.								
Status:		Personnel from the Natural Resources Conservation Service (NRCS) have completed permit-style drawings to be used in the Environmental Assessment (EA) and permitting. A draft EA has been completed and is being reviewed in-house. Geotechnical investigations and site surveying has been completed by the NRCS. The Corps of Engineers has been working on validating a TABS model developed for the project area. Some problems with the model have been identified and fixes are presently being made.								
Total Priority List		5	1,927				\$5,135,468	\$10,303,446	200.6	\$262,634 \$238,891
1 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Lake Boudreaux FW Introduction, Alt B	TERRE	TERRE	619	22-Oct-98 A	01-Aug-02	01-Aug-03	\$9,831,306	\$10,519,383	107.0	\$108,498
										\$62,518

Remarks: On January 20, 1999, the Task Force authorized the remaining \$4,915,650 to fully fund this project.

Status: DNR is continuing to conduct land rights work. The DNR has contracted with Gulf Engineers and Consultants, Inc. (GEC) to conduct a feasibility study. GEC has subcontracted UNET modeling work to FTN. That work is partially complete and would seem to indicate that the project would introduce about as much freshwater as initially anticipated. USFWS is presently working on compiling water quality data and developing the draft Environmental Assessment (EA). Once the feasibility study is completed early next year, the draft EA can be completed and a public meeting held to present the feasibility study findings to the public. Following that meeting, the permit application(s) will be prepared. A contract for engineering and design work will also be issued following completion and review of the EA.

## Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Nutria Harvest for Wetland Restoration (DEMO)	COAST	COAST	0	27-Oct-98 A	20-Dec-98 A	30-Sep-02	\$2,140,000	\$2,140,000	100.0	\$936,000
										\$163,215
	Remarks:	The Louisiana Department of Wildlife and Fisheries 1999 nutria coastal damage survey and report indicated increased nutria related marsh damages in Jefferson and Plaquemines Parishes. Nutria meat is currently selling for about \$1.25/lb by the Louisiana Seafood Exchange while alligator meat is selling for \$6.00/lb. During the Winn Dixie -WWL nutria meat promotions at 16 Winn Dixie supermarkets in south Louisiana from November 1999 to February 2000, approximately 30-40 pounds of sausage were sold at each location during each three-hour promotion.								
	Status:	The CWPPRA Task Force approved the implementation of the total \$2,140,000 project on October 21, 1998. Work is continually being done in the promotion of nutria meat both overseas and within the state of Louisiana. Nutria meat promotion has consisted of nutria cook-offs, providing nutria meat dishes at various festivals, and the preparation of recipes. Baseline surveys of nutria damage to the coastal marshes were completed in May 1998, 1999, and 2000.								
		In the fall and winter of 1999/2000, the LDWF or its subcontractors: 1) Worked with Winn Dixie supermarkets in south Louisiana and radio station WWL (Don Dubuc's Wild Game and Seafood Recipe Contest) in New Orleans from November 1999 to February 2000 to promote and sell smoked nutria meat and sausage produced by Bellue's Fine Cajun Cuisine in Baton Rouge distributed by the Seafood Exchange; 2) Met and conducted follow-up marketing activities with Chinese and Canadian businessmen in November 1999; 3) In conjunction with the U.S. Agricultural Trade Office (ATO), and the American State Offices Association made the necessary arrangements to feature nutria meat in the 6th annual American Food Festival in Taiwan (September 6-14, 1999); 4) Featured nutria meat in the grand opening of the Bourbon Street Restaurant in Shanghai, China (September 1999); 5) Trained chefs in nutria dish preparation and distributed brochures to buyers; 6) Facilitated importation, sale and shipment of nutria meat to Taiwan and China; 7) Participated in the Celebration in the Oaks (City Park, New Orleans) on November 19, 1999; 8) Assisted with the Public Policy Broadcasting of Washington, D.C. in producing the nutria segment of a documentary featuring a journey down the Mississippi River; and 9) LDWF continues to provide nutria meat samples to interested chefs and provide information concerning nutria meat for human consumption and furs to interested persons by phone and through written material.								
		Activities from January to March 2000 included: 1) The LDWF, Winn Dixie Food Stores and WWL Radio continued radio in-store promotions of nutria (ragodin) and pork sausage at 17 Winn Dixie stores in south Louisiana to February, 2000; 2) LDWF conducted retail promotions of nutria sausage at 10 additional grocery stores, boat/sportsman shows or festivals in south Louisiana; 3) LDWF worked a week with the National Geographic to produce a documentary concerning the impact of nutria on coastal Louisiana. 4) Contracted with the LSU Food Science Dept. to conduct nutria meat assessments for human consumption. This included evaluations of nutria meat characteristics for fresh and frozen nutria meat, an assessment of the								

yield of nutria meat from mechanical deboning, and to develop 3 products from the minced, deboned product 5) Participated in the National Restaurant Association Restaurant Hotel-Motel Show in Chicago from May 20-23, 2000 to introduce nutria meat to approximately show 50,000 visitors; 6) Participated in the Louisiana Restaurant Association Expo. Sponsored the nutria category at the Louisiana Gold Culinary Classic held with the Expo 7) Purchased and shipped nutria meat and sausage for promotional efforts; 8) The Louisiana Culinary Institute successfully negotiated with the Louisiana Pizza Kitchen to add a nutria dish to the menu at their location in Baton Rouge, LA.

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

In 2000, the LDWF plans to continue the Nutria Marketing Program by: 1) Developing an outline of FY 2000 marketing activities; 2) meeting with the nutria meat advisory group (consisting of other state agencies, universities, chefs, and consultants) to develop and execute various nutria meat marketing activities including speaking with foreign businessmen; 3) Reviewing various nutria meat marketing proposals; 4) Continuing to establish a working relationship with China businessmen who visited in 1999; and 5) Continuing to work with various south Louisiana culinary shows to highlight nutria meat to chefs, restaurants and the general public.

Total Priority List	6	619					\$11,971,306	\$12,659,383	105.7	\$1,044,498 \$225,734
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2 Project(s)  
2 Cost Sharing Agreements Executed  
1 Construction Started  
0 Construction Completed  
0 Project(s) Deferred/Deauthorized

## Priority List 9

Freshwater Intro. South of Hwy 82	MERM	CAMER	296	01-Sep-00	01-Nov-02	01-May-03	\$607,138	\$607,138	100.0	\$21,677
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\$439

Remarks: Project implementation plans include surveying the existing data recording sites on Rockefeller Refuge and in the White Lake area so that the existing Rockefeller and LSU water level and salinity data can be analyzed. After this analysis, a decision will be made when the additional data collection is necessary using continuous recorders. The next step after that will be hydrodynamic modeling to predict the amounts of freshwater that may flow through project structures.

Status: The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 25, 2000. A project implementation meeting was held April 13, 2000 and field trips were held on May 12, 2000 and June 13, 2000. The draft cost share agreement is presently being prepared and should be completed by June 15th.

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		Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)								
										Actual
										Obligations
										Expenditures

Actual  
Obligations  
Expenditures

Priority List 1

Fourchon Hydrologic Restoration - DEAUTHORIZED	TERRE	LAFOU	0			\$252,036	\$6,999	2.8	\$6,999
Remarks:	In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.								
	NMFS has recommended to the Task Force that the project be deauthorized and the Task Force concurred at the July 14, 1994 meeting.								
Status:	Deauthorized.								
Lower Bayou LaCache Hydrologic Restoration - DEAUTHORIZED	TERRE	TERRE	0	17-Apr-93	A	\$1,694,739	\$99,625	5.9	\$99,625
Remarks:	In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne.								
	NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.								
Status:	Deauthorized.								

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Total Priority List	1		0				\$1,946,775	\$106,625	5.5	\$106,625
2 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
2 Project(s) Deferred/Deauthorized										
Priority List	2									
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-94 A	25-Jan-98 A	21-Mar-98 A	\$907,810	\$2,559,023	281.9 !	\$1,723,508
Remarks:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.									\$1,618,620
Status:	Complete. Processing application for amendment to cooperative agreement for cost share change.									
Big Island Mining (Increment 1)	ATCH	STMRY	1,560	01-Aug-94 A	25-Jan-98 A	08-Oct-98 A	\$4,136,057	\$7,550,903	182.6 !	\$5,986,932
Remarks:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.									\$5,626,390
Status:	Construction complete. Processing application to amend cooperative agreement for cost share change.									



## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

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## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Point Au Fer	TERRE	TERRE	375	01-Jan-94 A	01-Oct-95 A	08-May-97 A	\$1,069,589	\$2,909,663	272.0 !	\$2,297,042 \$1,190,518

Remarks: Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting.

Status: Complete. Closing out cooperative agreement grant between NOAA and LA DNR.

Total Priority List	2	4,167		\$6,113,456	\$13,019,589	213.0	\$10,007,481 \$8,435,529
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- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

## Priority List 3

Bayou Perot / Bayou Rigolettes Marsh Restoration - DEAUTHORIZED	BARA	JEFF	0	01-Mar-95 A			\$1,835,047	\$20,963	1.1	\$20,963 \$20,963
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Remarks: A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.

Status: Deauthorized.

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
East Timbalier Island Sediment Restoration #1	TERRE	LAFOU	1,913	01-Feb-95 A	01-May-99 A	01-Jul-01	\$2,046,971	\$4,040,728	197.4 !	\$3,414,558
	Remarks:									\$2,914,167
	Status:	Construction completed in December 1999. Sand fencing and aerial seeding of dune platform will be completed in summer, 2000, with vegetative dune plantings scheduled for spring 2001.								
Lake Chapeau Sediment & Hydrologic Restoration	TERRE	TERRE	509	01-Mar-95 A	14-Sep-98 A	18-May-99 A	\$4,149,182	\$5,644,322	136.0 !	\$4,352,882
	Remarks:									\$3,572,232
	Status:	Construction complete. Vegetative plantings to be completed in spring 2000.								
Lake Salvador Shore Protection (DEMO)	BARA	STCHA	0	01-Mar-95 A	02-Jul-97 A	30-Jun-98 A	\$1,444,628	\$2,543,098	176.0 !	\$2,106,256
	Remarks:									\$4,102,326
	Status:	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998.								

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES ***** CSA Const Start Const End	***** ESTIMATES ***** Baseline Current %	Actual Obligations Expenditures
Total Priority List	3		2,422		\$9,475,828 \$12,249,111 129.3	\$9,894,659 \$10,609,688
4 Project(s)						
4 Cost Sharing Agreements Executed						
3 Construction Started						
2 Construction Completed						
1 Project(s) Deferred/Deauthorized						
Priority List	4					
East Timbalier Island Sediment Restoration #2	TERRE	LAFOU	215	08-Jun-95 A 01-May-99 A 01-Jul-01	\$5,752,404 \$13,765,015 239.3 !	\$11,684,114  \$5,455,208
Remarks:						
Status:						
Eden Isles East Marsh Restoration - DEAUTHORIZED	PONT	STTAM	0		\$5,018,968 \$38,920 0.8	\$38,920 \$38,920
Remarks:						
Status:						

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	4	215				\$10,771,372	\$13,803,935	128.2	\$11,723,033 \$5,494,127

Priority List 5

Little Vermilion Bay Sediment Trapping	<b>TECHE</b>	<b>VERMI</b>	441	22-May-97 A	10-May-99 A	20-Aug-99 A	\$940,065	\$1,460,196	155.3 !	\$1,284,873
										\$485,903

Status: Construction completed in August 1999.

Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-97 A	01-Sep-02	30-Oct-03	\$15,525,950	\$15,092,773	97.2	\$13,973,355
\$346,722										

Status: Engineering design contract to be issued pending resolution of landrights.

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List	5		1,560				\$16,466,015	\$16,552,969	100.5	\$15,258,228 \$832,625
2 Project(s) 2 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority List	6									
Black Bayou Hydrologic Restoration	CALC	CAMER	3,594	28-May-98 A	01-Jan-01	01-May-01	\$6,316,800	\$6,382,511	101.0	\$5,744,259 \$122,781
	Remarks:									
	Status:	Engineering and design is underway and land rights are in final negotiation stage for construction early 2001. Vegetative plantings will be installed in April 2002.								
Delta-Wide Crevasses	DELTA	PLAQ	2,386	28-May-98 A	21-Jun-99 A	31-Dec-14	\$5,473,934	\$4,732,653	86.5	\$2,244,242 \$202,129
	Remarks: In FY 97, Priority List 6 authorized funding of \$2,736,950 for Phase 1 of this 2-phased project. Priority List 8 is scheduled to fund \$2,736,950. Total project is scheduled to cost \$5,473,900.									
	Status:	First dredging cycle of construction complete; three remaining dredging cycles.								

Actual  
Obligations  
Expenditures

Remarks:

Total Priority List	6	7,979	\$14,958,134	\$14,507,299	97.0	\$11,041,422
						\$431,781

- Priority List 7

Remarks:

Status: Livestock removal complete. Planting design under development.

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		Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)								Actual
		***** SCHEDULES *****								Obligations
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Pecan Island Terracing	MERM	VERMI	442	01-Apr-99 A	01-Aug-01	01-Feb-02	\$2,185,900	\$2,223,353	101.7	\$1,858,019
										\$39,216
		Remarks:								
		Status: Engineering design contract has been awarded.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Hopedale Hydrologic Restoration	PONT	STBER	134	24-Jan-00 A	01-Aug-01	30-May-02	\$2,179,491	\$2,423,247	111.2	\$2,065,279
										\$19,256

Remarks:

Status:   Engineering design contract to be awarded.

Total Priority List	8	576					\$5,475,065	\$6,318,163	115.4	\$5,373,848 \$26,591
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List   9

Castille Pass Sediment Delivery	ATCH	STMRY	589				\$1,484,633	\$1,855,792	125.0 !	\$1,516,375
										\$466

Remarks:

Status:   A grant application has been submitted and is under review.



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		Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)								
										Actual
										Obligations
										Expenditures

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
LaBranche Wetlands Terracing/Plantings	PONT	STCHA	489				\$821,752	\$1,027,190	125.0	\$832,164
Remarks:										\$0

Status: A grant application has been submitted and is under review.

	Total Priority List	9	2,097			\$5,908,612	\$7,385,768	125.0	\$6,029,175 \$1,385
	5 Project(s)								
	0 Cost Sharing Agreements Executed								
	0 Construction Started								
	0 Construction Completed								
	0 Project(s) Deferred/Deauthorized								
Total	DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE		19,585			\$74,230,057	\$87,131,842	117.4	\$72,082,051 \$26,008,575
	25 Project(s)								
	18 Cost Sharing Agreements Executed								
	9 Construction Started								
	6 Construction Completed								
	4 Project(s) Deferred/Deauthorized								

- Notes:
- 1. Expenditures based on Corps of Engineers financial data.
  - 2. Date codes: A = Actual date \* = Behind schedule
  - 3. Percent codes: != 125% of baseline estimate exceeded

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual  
Obligations  
Expenditures

				***** SCHEDULES *****			***** ESTIMATES *****		
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%

Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

## Priority List 1

BA-2 GIWW to Clovelly Wetland Restoration	BARA	LAFOU	2,052	17-Apr-93 A	21-Apr-97 A	31-Dec-00	\$8,141,512	\$8,328,603	102.3	\$6,033,556
										\$1,873,816

Remarks: The project has been divided into two contracts in order to expedite implementation. The first contract was to install most of the weir structures and is complete. The second contract is to install bank protection, one weir and one plug.

Contract 1:	Begin:	1 May 97	Complete:	30 Nov 97	\$ 646,691
Contract 2:	Begin:	1 Jan 00	Complete:	31 Oct 00	\$3,400,000

**Status:** The first construction contract is complete. The second construction contract was advertised in March 1999. The bids came in over budget. The project was readvertised in September 1999. The contract will be awarded in Jan 2000.

[illegible]

Status: Complete and deauthorized.

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Vegetative Plantings (DEMO) - Falgout Canal	TERRE	TERRE	0	17-Apr-93 A	30-Aug-96 A	30-Dec-96 A	\$144,561	\$204,979	141.8	\$115,548
Remarks:	Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place.									\$171,521
Status:	Complete.									
Vegetative Plantings (DEMO) - Timbalier Island	TERRE	TERRE	0	17-Apr-93 A	15-Mar-95 A	30-Jul-96 A	\$372,589	\$432,858	116.2	\$193,461
Remarks:	Sub-project of the Vegetative Plantings project.									\$263,260
	The contract to install the sand fences has been completed and the vegetation was planted during the summer of 1996.									
Status:	Complete.									
Vegetative Plantings (DEMO) - West Hackberry	CALC	CAMER	0	17-Apr-93 A	15-Apr-93 A	30-Mar-94 A	\$213,947	\$246,241	115.1	\$167,882
Remarks:	Sub-project of the Vegetative Plantings project.									\$221,832
Status:	Complete.									

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
	Total Priority List	1	2,052				\$9,063,612	\$9,304,445	102.7	\$6,602,211 \$2,622,482
5 Project(s)										
5 Cost Sharing Agreements Executed										
5 Construction Started										
4 Construction Completed										
1 Project(s) Deferred/Deauthorized										
Priority List 2										
Brown Lake	CALC	CAMER	282	28-Mar-94 A	01-Sep-00	31-Mar-01	\$3,222,800	\$3,201,890	99.4	\$2,142,354 \$397,954
	Remarks:	Pipeline issues are a problem holding up construction start.								
	Status:	Contract award has been delayed due primarily to the length of time needed to complete the permitting process, beneficial use of COE dredged material, and the relocation of a pipeline. Contract award is expected in April 2000.								
Caernarvon Outfall Management	BRET	PLAQ	802	13-Oct-94 A	01-Nov-00	31-May-01	\$2,522,199	\$4,095,878	162.4 !	\$271,187 \$218,034
	Remarks:	NRCS correspondence dated September 30, 1996 requested DNR to evaluate project for possible deauthorization. DNR correspondence of December 6, 1996 concurred with NRCS to begin formal deauthorization of the project. As of July 1, 1997, LA DNR had stated that problems might be able to be resolved, and requested that NRCS not proceed with formal deauthorization at July 1997 Task Force meeting. Further discussion with primary landowner put deauthorization on hold. A meeting was scheduled for July 22, 1997 between NRCS, LA DNR and primary landowner to see if problems could be resolved.								
	Status:	This project was proposed for deauthorization but was referred for revisions at the request of the landowners and DNR. The project has been modified. The final plan/EA has been prepared. Advertisement for bids is scheduled for May 2000.								

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou	MERM	VERMI	1,593	17-Aug-94 A	29-Aug-94 A	15-Aug-98 A	\$2,770,093	\$2,923,123	105.5	\$1,300,974
	Remarks:	The project has been expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.								\$1,569,288
		The rock bank protection was Phase I of this project and was completed on January 26, 1995. Phase II will consist of installing water control structures to benefit the interior marsh area.								
	Status:	Project complete.								
Fritchie Marsh	PONT	STTAM	1,040	21-Feb-95 A	15-Aug-00	01-Mar-01	\$3,048,389	\$2,933,808	96.2	\$1,930,490
	Remarks:									\$439,828
	Status:	Delays in project construction start occurred because a landowner had changed his position, prompting design changes, and local officials expressed concerns about drainage that required additional investigations. The construction contract is expected to be awarded in time to start construction in April 2000.								
Hwy 384	CALC	CAMER	150	13-Oct-94 A	01-Oct-99 A	07-Jan-00 A	\$700,717	\$1,068,509	152.5 !	\$308,222
	Remarks:	Difference of opinion between agencies concerning impacts and benefits resulted in delays, and multiple, complex land-owner title issues caused delays.								\$448,223
	Status:	Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.								

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Jonathan Davis Wetland	BARA	JEFF	510	05-Jan-95 A	22-Jun-98 A	15-Aug-01	\$3,398,867	\$3,917,360	115.3	\$3,114,957
	Remarks:	The project will be constructed in two contracts. The first contract will install the majority of the structures. The second contract will install the bank protection and the remaining structures.								\$2,275,803
	Status:	Construction start slipped from December 1997 to June 1998 because of planning and design delays. First contract to construct weir and plugs was advertised in February 1998 and is complete. Second contract is bank stabilization and will probably be advertised in spring 2000.								
Mud Lake	CALC	CAMER	1,520	24-Mar-94 A	01-Oct-95 A	15-Jun-96 A	\$2,903,635	\$3,348,967	115.3	\$1,508,818
	Remarks:	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996.								\$1,812,758
	Status:	Complete.								
Vermilion Bay/Boston Canal	TECHE	VERMI	378	24-Mar-94 A	13-Sep-94 A	30-Nov-95 A	\$1,008,634	\$1,008,710	100.0	\$688,351
	Remarks:	The structural portion of the project - shoreline protection - is complete.								
		The vegetative portion of the project is complete.								\$786,034
	Status:	Complete.								

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	2	6,275				\$19,575,334	\$22,498,246	114.9	\$11,265,352 \$7,947,922
<div> <div>8 Project(s)</div> <div>8 Cost Sharing Agreements Executed</div> <div>5 Construction Started</div> <div>4 Construction Completed</div> <div>0 Project(s) Deferred/Deauthorized</div> </div>										
Priority List	3									
Brady Canal	TERRE	TERRE	297	15-May-98 A	01-May-99 A	22-May-00 A	\$4,717,928	\$5,662,176	120.0	\$3,294,428 \$2,458,187
	Remarks:	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding.								
	Status:	Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete. Project is under construction and should be complete by May 2000.								
Cameron Creole Maintenance	CALC	CAMER	2,602	09-Jan-97 A	30-Sep-97 A	15-Jul-98 A	\$3,719,926	\$3,799,365	102.1	\$1,052,400 \$832,394
	Remarks:	This project provides for maintenance on an as -needed basis, therefore, a definite design completion start date cannot be set. The first and second contracts for are complete.								
	Status:	The first three contracts for maintenance work are complete. The project provides for maintenance on an as -needed basis.								



Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Cote Blanche	TECHE	STMRY	2,223	01-Jul-96 A	25-Mar-98 A	15-Dec-98 A	\$5,173,062	\$6,109,005	118.1	\$4,609,449
	Remarks:	LA DNR's placement of the project on a September 1995 candidate deauthorization list caused delays, as did the CSA being put on hold during that time.								\$4,733,606
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								
SW Shore White Lake Demo - DEAUTHORIZED	MERM	VERMI	0	11-Jan-95 A	30-Apr-96 A	31-Jul-96 A	\$126,062	\$108,803	86.3	\$111,103
	Remarks:									\$111,103
	Status:	Complete. Project deauthorized.								
Violet Freshwater Distribution	PONT	STBER	247	13-Oct-94 A			\$1,821,438	\$1,862,562	102.3	\$145,511
	Remarks:	Rights-of-way to gain access to the site is a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.								\$125,695
	Status:	Project is being deauthorized.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Pointe-a-la-Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-95 A	01-Jan-02	01-Jul-02	\$881,148	\$4,068,045	461.7 !	\$161,872
Remarks: Initial cost estimate is too low. Additional \$3.2 million requested and approved at the January 16, 1998 Task Force meeting.										\$84,840
Status: Oyster issues and siphon operation being reviewed by DNR.										
White's Ditch Outfall Management - DEAUTHORIZED	BRET	PLAQ	0	13-Oct-94 A			\$756,134	\$32,862	4.3	\$32,862
Remarks: LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting.										\$32,862
Status: Deauthorized.										
Total Priority List 3			6,456				\$17,195,698	\$21,642,819	125.9	\$9,407,626 \$8,378,687

- 7 Project(s)
- 7 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 2 Project(s) Deferred/Deauthorized

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou L'Ours Ridge Hydrologic Restoration	BARA	LAFOU	737	23-Jun-97 A	15-May-01	31-Dec-01	\$2,418,676	\$2,793,221	115.5	\$290,518
	Remarks:	Landowners have voiced concerns of project's effects on oyster leases.								\$75,067
	Status:	Project delayed to address concerns.								
BBWW "Dupre Cut" - West	BARA	JEFF	232	23-Jun-97 A	01-Jun-00 A	01-Dec-00	\$2,192,418	\$3,304,787	150.7 !	\$2,371,267
	Remarks:									\$305,096
	Status:	The project is being coordinated with the COE dredging program. Contract advertised December 1999. The Task Force approved a project cost increase of \$1,112, 368 on August 4, 1999.								
Flotant Marsh Fencing (DEMO)	TERRE	TERRE	0	16-Jul-99 A			\$367,066	\$540,240	147.2 !	\$90,794
	Remarks:	Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints.								\$82,253
	Status:	Project on hold; potential deauthorization.								

Actual  
Obligations  
Expenditures

Remarks:[illegible]

**Status:** Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. Project currently proceeding. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract will be advertised in January 2000 to try again.

Total Priority List 4	2,172	\$7,501,368	\$9,624,800	128.3	\$5,327,101
					\$2,311,160

- Priority List 5

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-97 A	15-Feb-98 A	15-Jun-98 A	\$3,998,919	\$2,533,882	63.4	\$1,910,479
	Remarks:	The local cost share is being paid by Acadian Gas Company.								\$1,941,714
	Status:	Contract was awarded January 14, 1998. Construction is complete.								
Naomi Outfall Management	BARA	JEFF	633	12-May-99 A	01-Oct-00	28-Feb-01	\$1,686,865	\$2,102,650	124.6	\$242,368
	Remarks:	This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.								\$186,394
	Status:	The operation of the siphon is being reviewed by DNR.								
Racoon Island Breakwaters (DEMO)	TERRE	TERRE	0	03-Sep-96 A	21-Apr-97 A	31-Jul-97 A	\$1,497,538	\$2,049,633	136.9 !	\$1,585,097
	Remarks:									\$1,688,878
	Status:	Complete.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sweet Lake/Willow Lake	CALC	CAMER	247	23-Jun-97 A	01-Nov-99 A	27-Jan-00 A	\$4,800,000	\$5,010,762	104.4	\$4,152,673 \$2,406,451

Remarks: The 5th Priority List authorized funding in the amount of \$2,300,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$2,500,000 for the FY 97 Phase 2 of the project. Total project cost is \$4,800,000.

Status: The rock bank protection feature of the project is complete. The terraces and vegetation will be installed in spring 2001.

Total Priority List	5	1,391					\$11,983,322	\$11,696,927	97.6	\$7,890,617 \$6,223,437
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- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

BBWW "Dupre Cut" - East	BARA	JEFF	217	12-May-99 A	01-Nov-00	01-May-01	\$5,019,900	\$6,979,159	139.0 !	\$332,598 \$299,000
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Remarks: This project was combined with the Naomi Outfall Management project for planning and design; construction will be separate.

Status: The project will be advertised in April 2000.

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Cheniere au Tigre Sediment Trapping Device (DEMO)	TECHE	VERMI	0	20-Jul-99 A	01-Dec-00	31-May-01	\$500,000	\$500,000	100.0	\$319,840
	Remarks:									\$37,888
	Status:	A request for proposals was advertised in Feb 2000.								
Oaks/Avery Canals Hydrologic Restoration-Incr 1 (B.S. only)	TECHE	VERMI	160	22-Oct-98 A	15-Apr-99 A	31-Aug-00	\$2,367,700	\$2,373,597	100.2	\$366,258
	Remarks:	This project has a vegetative component and a structural component. NRCS will implement the vegetative component and LADNR will imp lement the structural component.								\$175,360
	Status:	The vegetative plantings were scheduled to be installed in summer 1999. The contractor defaulted on the vegetation contract. The vegetation contract has been awarded again. It is scheduled to be complete by August 2000. The structures are scheduled to be completed May 2001.								
Penchant Basin Plan w/o Shoreline Stabilization	TERRE	TERRE	1,155	30-Dec-00	01-Jan-03	30-Jan-04	\$14,103,051	\$14,103,051	100.0	\$1,060,498
	Remarks:	Priority List 6 authorized funding for \$7,051,550 in FY 97; Priority List 8 is scheduled to fund \$7,051,550, for a total project cost of \$14,103,100.								\$180,310
	Status:	Data gathering on-going. Hydraulic model being set up.								

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List	6		1,532				\$21,990,651	\$23,955,807	108.9	\$2,079,194 \$692,557
4 Project(s)										
3 Cost Sharing Agreements Executed										
1 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	7									
Barataria Basin Landbridge - Ph 1 & Ph 2	BARA	JEFF	1,304	16-Jul-99 A	01-Oct-00	15-Mar-01	\$17,515,029	\$17,515,020	100.0	\$1,280,195 \$11,965
Remarks:	At the April 14, 1999 meeting, the Task Force approved combining the Barataria Basin Landbridge, Ph 1 (PL 7) project and the Barataria Basin Landbridge, Ph 2 (PL 8) project. The project will be recorded on Priority List 7. The project will be separated into three or four construction units.									
Status:	The first construction unit will be advertised May 2000.									
Thin Mat Floating Marsh Enhancement (DEMO)	TERRE	TERRE	0	16-Oct-98 A	15-Jun-99 A	30-Jun-00	\$460,222	\$542,570	117.9	\$69,000 \$44,189
Remarks:										
Status:	Under construction.									



Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List 7			1,304				\$17,975,251	\$18,057,590	100.5	\$1,349,195 \$56,155
2 Project(s) 2 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority List 8										
Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-00 A	01-Jan-01	30-Jun-01	\$1,526,136	\$1,526,136	100.0	\$100,348
Remarks:										\$4,915
Status:										
Lake Portage Landbridge, Ph 1	TECHE	VERMI	24	07-Apr-00 A	15-Jan-01	30-Apr-01	\$1,013,820	\$1,013,820	100.0	\$152,973
Remarks: Total project cost estimate is \$4,559,400; Priority List 8 funded \$1,000,000 for engineering and design and construction of the canal backfilling increment of the project. If monitoring indicates the need to construct the offshore breakwater increment of the project, the additional funds will be requested at that time.										\$2,140
Status: This project is federally co-sponsored by EPA. The project is scheduled for advertisement in October 2000.										

Actual  
Obligations  
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Upper Oak River Freshwater Introduction Siphon	BRET	PLAQ	339	15-Dec-00	15-Oct-01	30-Apr-02	\$2,500,239	\$2,500,239	100.0	\$18,273
	Remarks:	Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.								

Total Priority List	8	741		\$5,040,195	\$5,040,195	100.0	\$271,594
							\$8,797

3 Project(s)  
2 Cost Sharing Agreements Executed  
0 Construction Started  
0 Construction Completed  
0 Project(s) Deferred/Deauthorized

Barataria Basin Landbridge - Ph 3	BARA	JEFF	264	01-Sep-00	01-Jul-01	01-Dec-01	\$1,040,595	\$1,040,595	100.0	\$726,913
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Remarks: This is the final phase of the Barataria Basin Landbridge project.

Status:

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Black Bayou Bypass Culverts	CA/SB	CAMER	540	01-Sep-00	01-Jun-01	01-Dec-01	\$799,823	\$799,823	100.0	\$453,440
	Remarks:									\$0
	Status:									
Little Pecan Bayou Control Structure	MERM	CAMER	144	01-Sep-00	01-May-03	01-Oct-03	\$1,245,278	\$1,245,278	100.0	\$734,054
	Remarks:									\$0
	Status:									
Perry Ridge 2	CALC	CAMER	83	01-Sep-00	01-Jun-01	01-Oct-01	\$317,399	\$317,399	100.0	\$202,104
	Remarks:	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.								\$0
	Status:									

## Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
South Lake DeCade/Atch Freshwater Intro	TERRE	TERRE	201	01-Sep-00	15-Jun-02	01-Jan-03	\$396,489	\$396,489	100.0	\$211,190
Remarks:										
Status:										
Total Priority List 9			1,232				\$3,799,584	\$3,799,584	100.0	\$2,327,701
\$384										
5 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Total	DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE		23,155				\$114,125,015	\$125,620,413	110.1	\$46,520,591
\$28,241,581										
43 Project(s)										
36 Cost Sharing Agreements Executed										
22 Construction Started										
16 Construction Completed										
3 Project(s) Deferred/Deauthorized										

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded